



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Twenty Six Lakhs Fifty Nine Thousands Only (Rs.26,59,000/-) -
Apportionment of Approved Budget for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam - Orders - Issued.

=====

FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 1410

Dated: 09-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam for an amount of Rs.26,59,000 /-(Rupees Twenty Six Lakhs Fifty Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the ChairmanAndhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal secretary to Government, Revenue Secretariat, AP, Hyd
The Chairman, Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept
The AG, AP, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO
Department: Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2040 Taxes on Sales, Trade etc.,							
M.H.001 Direction and Administration							
S.H.(10) Value Added Tax Appellate Tribunal, Additional Bench, Visakhapatnam							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,50,000	37,500	37,500	37,500	37,500	1,50,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	72,000	18,000	18,000	18,000	18,000	72,000	..
132 Other Office Expenses	61,000	15,250	15,250	15,250	15,250	61,000	..
133 Water and Electricity Charges	1,74,000	43,500	43,500	43,500	43,500	1,74,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
140 Rents, Rates and Taxes	4,71,000	1,17,750	1,17,750	1,17,750	1,17,750	4,71,000	..
240 Petrol, Oil and Lubricants	83,000	20,750	20,750	20,750	20,750	83,000	..
300 Other Contractual Services	13,18,000	3,29,500	3,29,500	3,29,500	3,29,500	13,18,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,000	7,500	7,500	7,500	7,500	30,000	..
Total	26,59,000	6,64,750	6,64,750	6,64,750	6,64,750	26,59,000	..